

SECTOR : 11 - SALUD
PLIEGO : 137 INSTITUTO DE GESTION DE SERVICIOS DE SALUD
UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS						
	PEA	REMUNERACION NOVENARIO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPIST ALARNA (3)	CAFAE (4)	INCENTIVO LABORAL, SUBVENCIÓN CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL, SUBVENCIÓN AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	
01. CARRERA ADMINISTRATIVA																		
01. CARRERA ADMINISTRATIVA																		
FUNC. Y DIRECTIVOS	20	131,002.15	0	0.00	0	0.00	6	23,160.22	0.00	0	0.00	0.00	154,162.37	0.00	0.00	0.00	0.00	0.00
F-8												0.00						0.00
F-7												0.00						0.00
F-6												0.00						0.00
F-5	1	14,008.64										14,008.64						0.00
F-4	3	22,005.67					1	5,566.33				27,572.00						0.00
F-3	16	94,987.84					5	17,593.89				112,581.73						0.00
F-2												0.00						0.00
F-1												0.00						0.00
PROFESIONALES	6	6,061.29	0	0.00	0	0.00	5	7,566.38	0.00	0	0.00	0.00	13,627.67	0.00	0.00	0.00	0.00	0.00
SPA												0.00						0.00
SPB												0.00						0.00
SPC							3	4,273.72				7,761.29						0.00
SPD	3	3,487.57										0.00						0.00
SPE	3	2,573.72					2	3,292.66				5,866.38						0.00
SPF												0.00						0.00
TECNICOS	41	29,870.51	2	1,442.80	0	0.00	41	60,147.49	0.00	0	0.00	0.00	91,560.80	0.00	0.00	0.00	0.00	0.00
STA	2	1,658.98					2	3,292.66				4,951.62						0.00
STB	4	3,174.43					3	6,974.82				10,149.25						0.00
STC	5	3,365.97					5	5,702.43				9,068.40						0.00
STD	24	18,004.25	2	1,442.80			26	40,621.22				60,068.27						0.00
STE	2	1,504.27					2	2,146.08				3,650.35						0.00
STF	4	2,252.63					2	1,410.28				3,662.91						0.00
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAA												0.00						0.00
SAB												0.00						0.00
SAC												0.00						0.00
SAD												0.00						0.00
SAE												0.00						0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I2												0.00						0.00
I1												0.00						0.00
I0												0.00						0.00
O9												0.00						0.00
O8												0.00						0.00
SUB-TOTAL ADM (01)	67	167,033.95	2	1,442.80	0	0.00	52	90,874.09	0.00	0	0.00	0.00	259,350.84	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES																		
PERSONAL CON LABOR ASISTENCIAL																		
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00
SPA												0.00						0.00
SPB												0.00						0.00
SPC												0.00						0.00
SPD	1	2,986.75										2,986.75						0.00
SPE												0.00						0.00
SPF												0.00						0.00
TECNICOS	102	190,335.27	7	13,766.60	101	52,227.94	0	0.00	0.00	0	0.00	0.00	256,329.81	0.00	0.00	0.00	0.00	0.00
STA	3	5,723.13			3	1,450.80						7,173.93						0.00
STB	4	7,658.45			4	2,572.57						10,231.02						0.00
STC	83	154,880.01	4	7,475.12	80	40,765.55						203,117.68						0.00
STD	7	12,856.86			7	3,631.89						16,488.75						0.00
STE	4	7,429.75	2	3,681.38	6	3,269.08						14,380.21						0.00
STF	1	1,787.07	1	2,610.10	1	541.05						4,938.22						0.00
AUXILIAR	12	22,076.30	0	0.00	11	5,518.89	0	0.00	0.00	0	0.00	0.00	27,595.19	0.00	0.00	0.00	0.00	0.00
SAA												0.00						0.00
SAB	1	1,864.56			1	509.08						2,373.64						0.00
SAC	6	11,048.69			6	3,181.75						14,230.44						0.00
SAD	5	9,163.06			4	1,826.06						10,991.11						0.00
SAE												0.00						0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I2												0.00						0.00
I1												0.00						0.00
I0												0.00						0.00
O9												0.00						0.00
O8												0.00						0.00
MEDICOS	77	394,993.67	2	9,136.00	71	88,773.32	0	0.00	0.00	0	0.00	0.00	492,902.99	0.00	0.00	4,284.00	4,284.00	0.00
N-5	39	211,861.73			33	47,354.25						259,215.98			2,268.00		2,268.00	0.00
N-4	2	11,264.86			1	1,449.26						12,714.12						0.00
N-3	15	75,769.08			13	15,353.50						91,122.58			1,008.00		1,008.00	0.00
N-2	1	4,738.00			1	4,738.00						4,738.00			1,008.00		1,008.00	0.00
N-1	20	91,360.00	2	9,136.00	19	21,555.86						121,651.86			1,008.00		1,008.00	0.00
N-1 RESIDENTES					5	3,460.45						3,460.45						0.00
ENFERMERAS	64	164,268.06	0	0.00	54	71,481.38	0	0.00	0.00	0	0.00	0.00	235,750.44	0.00	0.00	0.00	0.00	0.00
I4	15	41,491.01			11	16,468.68						57,959.69						0.00
I3	2	6,527.36			1	692.72						7,220.08						0.00
I2	24	62,785.69			20	28,699.08						91,484.77						0.00
I1	7	17,241.00			7	9,785.09						27,026.09						0.00
I0	16	36,224.00			15	15,835.81						52,059.81						0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V												0.00						0.00
IV												0.00						0.00
III												0.00						0.00
II												0.00						0.00
I												0.00						0.00
CIQUIANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V												0.00						0.00
IV												0.00						0.00
III												0.00						0.00
II												0.00						